

## 2006-2007 Profile of Bennett County School District 03-1

402 2nd Ave, Martin, SD 57551 Home County: Bennett Area in Square Miles: 1,191

\$136,184

Capital Outlay Special Education

\$486,362

#### Revenue

	General	<b>Capital Outlay</b>	<b>Special Education</b>	Pension	
Local	\$772,923	\$365,910	\$170,841	\$36,545	
County	\$44,215	\$0	\$0	\$0	
State	\$2,034,199	\$0	\$343,213	\$0	
Federal	\$1,234,488	\$34,463	\$177,985	\$0	
Total	\$4,085,825	\$400,373	\$692,040	\$36,545	

### **Other Fund Data**

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$2,372
Other Special Revenue	\$557,798	\$0
Enterprise Funds	\$221,663	\$206,134

# Expenditures

K-12 Instruction

<b>Total Expenditures</b>	\$3,820,796	\$305,539	\$630,335	\$87,295
Co-Curricular	\$105,650	\$10,284	\$0	\$2,715
Debt Service	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Community Services	\$549	\$0	\$0	\$0
Other Support Services	\$604,758	\$108,421	\$0	\$0
Transportation Services	\$130,943	\$50,650	\$0	\$0
Administration Services	\$391,570	\$0	\$58,767	\$17,674
Student/Staff Services	\$76,200	\$0	\$55,842	\$1,317
Adult Instruction	\$0	\$0	\$0	\$0
PK Instruction	\$0	\$0	\$29,364	\$0

General

\$2,511,125

## **Ending Fund Balance**

\$879,552

\$383,772

\$51,527

\$4,595

General

Pension

Capital Outlay

Special Education

State Aid			
General Aid	\$1,941,735		
Special Education	\$230,468		
Sparsity	\$0		
Reorganization Incentive	\$0		
Extraordinary Cost Fund - SE	\$112,745		
<b>Total State Aid</b>	\$2,284,948		

2006 Davabl	Agricultural	\$3.03	
2006 Payable 2007 Taxable Valuations		Non-Ag Z	\$4.03
		Owner Occupied	\$4.76
Agricultural	\$96,863,028	Other Non-Ag/Utilities	\$10.19
Owner Occupied	\$16,181,669	Special Education	\$1.40
Non-Ag Z	\$1,049,348	Capital Outlay	\$3.00
Other Non-Ag/Utilities	\$8,492,894	Bond Redemption	\$0.00
Total	\$122,586,939	Pension Fund	\$0.30

### 2006 Payable 2007 Levy per Thousand

Pension

\$65,589

Student Data		Special Education Federal Flowthrough		December 2006 Federal Child Count	
Fall 2006 PK-12 Enrollment Fall 2006 K-12 Fall Enrollment	542 523	Part B, Sec. 619, PK IDEA Part B	\$5,764 \$139,126	Deaf-Blind Emotionally Disturbed	
Open Enrolled Students Rec'd  Home School ADM  17.643  Fall 2006 State Aid Fall Enroll.  District Dropout Rate  8.6%  Eligible for Free/Red. Lunch  69.8%		Total \$144,890  Special Education Placement Categories		Mental Retardation Hearing Impaired Learning Disabled 43 Multiple Disabilities Orthopedic Impairment	
% Special Needs Students Students Transported Student to Staff Ratio District Attendance Rate Number of Graduates  Enrollment	15.7% 258 12.3 93.9% 28	Regular Classroom Resource Room Self-Contained Classro Separate Facility Regular Early Childhoo Age 3-5 Special Ed Pra Age 3-5 Other SE Loca	od 10	Visually Impaired Deaf Speech/Language Other Health Impaired Autism Traumatic Brain Injury Developmental Delay Total	20 <b>85</b>
<b>ADA</b> K-8 319.249 9-12 164.709	<b>ADM</b> 336.335 179.246	Total	85		
Total 483.958	515.581	American College Test (ACT)		Teaching Staff Dat	a
Cost per ADM		English Math	19.6 20.4	Average Teacher Salary  Experience Adjusted Salary	\$37,038 \$36,047
•	,410	Reading	21.1	Avg Years of Experience	16.6
Educational Funds* \$8  * Includes General, Speci Education and Pension Fu		Science Composite Score Number Tested	20.5 20.7 17	% with Advanced Degrees Certified Instructional Staff Classroom Staff	11.6% 43.0 1.0

<sup>\*</sup>No Special Education or ACT data are reported when less than ten students are listed.